

CSR Annual Action Plan - FY 2024-25

Proposed Project details						
S. No.	(a) the list of CSR projects or programmes to be undertaken in areas or subjects specified in Schedule VII of the Act;	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	State	District	Location	Projected Budget in FY 2024-25 (Rs. Crore)
Major Healthcare & Nutrition Related projects (A)						
1	Enabling Women's Health by promoting Menstrual hygiene, Nutrition and Breast Cancer Awareness with Screening	Implementing Agency	Uttar Pradesh	Gorakhpur	Gorakhpur	0.99
2	Enabling Women's Health by promoting Menstrual hygiene, Nutrition and Breast Cancer Awareness with Screening	Implementing Agency	Bihar	Begusarai	Barauni	0.99
3	Enabling Women's Health by promoting Menstrual hygiene, Nutrition and Breast Cancer Awareness with Screening	Implementing Agency	Jharkhand	Dhanbad	Sindri	0.99
4	Health Camps in villages near plant Location	Direct	Bihar	Begusarai	Barauni	0.20
5	Health Camps in villages near plant Location	Direct	Jharkhand	Dhanbad	Sindri	0.22
6	Providing of Medical Equipment in CHCs	Implementing Agency	Jharkhand	Dhanbad	Sindri	0.35
Total Budget (A)						3.73
Major Education related projects (B)						
7	Providing Furniture Fixtures in classrooms and other related facilities in Central School Gorakhpur	Implementing Agency	Uttar Pradesh	Gorakhpur	Gorakhpur	0.42
8	Creation of Science Lab near by 3 school through EDCIL	Implementing Agency	Bihar	Begusarai	Barauni	0.30
Total Budget (B)						0.72
Major Sanitation & Drinking water related projects (C)						
9	Creation of Bathing area in near by villages	Direct	Jharkhand	Dhanbad	Sindri	0.15
10	Installation of Water coolers in govt. school & colleges in Sindri	Direct	Jharkhand	Dhanbad	Sindri	0.15
11	Arrangement for 11 No of Ro & Toilets in 07 Tehsils GKP	Implementing Agency	Uttar Pradesh	Gorakhpur	Gorakhpur	0.70
Total Budget (C)						1.00
Major Sports related projects (D)						
12	Sports scholarships /sponsorships	Direct	Bihar	Begusarai	Barauni	0.35
13	Open Gymnasium	Direct	Bihar	Begusarai	Barauni	0.15
Total Budget (D)						0.50
Women Empowerment & Livelihood Creation (E)						
14	Providing Drones to Women SHGs alongwith with Training and O&M under Namu Drone Didi (NDD) Scheme	Implementing Agency/ Direct	Uttar Pradesh	Gorakhpur	Gorakhpur	0.70
15	Providing Drones to Women SHGs alongwith with Training and O&M under Namu Drone Didi (NDD) Scheme	Implementing Agency/ Direct	Bihar	Begusarai	Barauni	0.70
16	Providing Drones to Women SHGs alongwith with Training and O&M under Namu Drone Didi (NDD) Scheme	Implementing Agency/ Direct	Jharkhand	Dhanbad	Sindri	0.70

Total Budget (E)						2.10
Other CSR projects aligned with areas or subjects specified in Schedule VII of the Act; (F)						
14	Lighting facility in adjoining villages	Direct	Bihar	Begusarai	Barauni	0.12
15	Pragatisheel Gaon: Empowering villages for sustainable development	Implementing Agency	Uttar Pradesh	Gorakhpur	Gorakhpur	0.75
16	Pragatisheel Gaon: Empowering villages for sustainable development	Implementing Agency	Bihar	Begusarai	Barauni	0.75
17	Pragatisheel Gaon: Empowering villages for sustainable development	Implementing Agency	Jharkhand	Dhanbad	Sindri	1.00
Total Budget (F)						2.62
Total (A+B+C+D+E+F)						10.67
Adminstration overhead (Max 5% of allocated budget)						0.56
Impact Assessment of Projects						0.00
Grand Total (A+B+C+D+E)						11.23

(c) **The modalities of utilisation of funds and implementation schedules for the projects or programmes:** HURL CSR funds will be utilized as per the laid down guidelines of the company which includes tendering etc. Generally, projects shall be implemented on milestone basis.

(d) **Monitoring and reporting mechanism for the projects or programmes:** As prescribed in the Company's CSR Policy, to support the CSR Committee, a two-tier structure (plant level & HO) would be followed with responsibilities for planning, implementation, monitoring, and reporting on CSR projects. Reporting of CSR projects will be done in line with the formats provided in Companies Act, 2013, CSR Rules and amendments thereof.

(e) **Details of Need and Impact Assessment, if any, for the projects undertaken by the company:** CSR Projects shall be conceptualized/ implemented based on the need of the stakeholders and Impact assessment of CSR projects having outlay of Rs.1.0 crore or more shall be carried out through independent agencies in the subsequent years.

Location	Amount
Gorakhpur	3.56
Barauni	3.56
Sindri	3.56
Grand Total	10.67